



| PROJECT INFORMATION | |
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| PROJECT NAME: RENOVATE CLASSROOM AT BUSINESS ADMINISTRATION I ROOM 130 | DATE COMPLETED: FEBRUARY 3, 2021 |
| PROJECT NUMBER: 19045006 | PROJECT MANAGER: JOANNE TOOLE |
| SQUARE FOOTAGE: 1200 GSF | COST PER SQUARE FOOT: \$269.96 |
| PROJECT DESCRIPTION: CONVERSION OF OFFICE SUITE TO CLASSROOM WITH 49 PERSON OCCUPANCY LIMIT. PROJECT SCOPE INCLUDED REMOVAL OF SEVERAL WALLS & DOORS AND THE RE-WORK OF HVAC & FIRE ALARM SYSTEMS TO ACCOMODATE VENTILATION & CODE REQUIREMENTS. REMOVAL & RE-INSTALLATION OF NEW ACOUSTICAL CEILING TILES, LIGHTING FIXTURES, CEILING MOUNTED EQUIPMENT, CARPET, PAINT & WALL BASE. ADDITIONAL ELECTRICAL SCOPE INCLUDED TO PROVIDE UNDER CARPET ELECTRICAL FLOOR BOXES AND POWER TO MULTIMEDIA ITEMS INCLUDING CRESTRON SYSTEM, PROJECTORS, MOTORIZED PROJECTION SCREENS. FURNITURE, MULTIMEDIA & DATA CABLING WAS PROVIDED BY OWNER AND NOT INCLUDED IN COSTS. | |

PROJECT IMAGES





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| PROJECT COST | |
|--|----------------------|
| DESIGN COST | \$ 29,400.00 |
| ARCHITECT / ENGINEER / INTERIOR DESIGN | \$ 29,400.00 |
| CONSTRUCTION COST | \$ 274,105.02 |
| DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.) | \$ - |
| DIVISION 2 - EXISTING CONDITIONS | \$ - |
| DIVISION 3 - CONCRETE | \$ 8,300.00 |
| DIVISION 4 - MASONRY | \$ - |
| DIVISION 5 - METALS | \$ - |
| DIVISION 6 - WOOD, PLASTICS & COMPOSITES | \$ - |
| DIVISION 7 - THERMAL & MOISTURE PROTECTION | \$ - |
| DIVISION 8 - OPENINGS | \$ 11,000.00 |
| DIVISION 9 - FINISHES | \$ 71,042.00 |
| DIVISION 10 - SPECIALTIES | \$ - |
| DIVISION 11 - EQUIPMENT | \$ - |
| DIVISION 12 - FURNISHINGS | \$ - |
| DIVISION 13 - SPECIAL CONSTRUCTION | \$ - |
| DIVISION 14 - CONVEYING EQUIPMENT | \$ - |
| DIVISION 21 - FIRE SUPPRESSION | \$ 7,536.00 |
| DIVISION 22 - PLUMBING | \$ - |
| DIVISION 23 - HVAC | \$ 31,367.00 |
| DIVISION 26 - ELECTRICAL | \$ 70,995.00 |
| DIVISION 27 - COMMUNICATIONS | \$ - |
| DIVISION 28 - ELECTRONIC SAFETY & SECURITY | \$ - |
| DIVISION 31 - EARTHWORK | \$ - |
| DIVISION 32 - EXTERIOR IMPROVEMENT | \$ - |
| DIVISION 33 - UTILITIES | \$ - |
| COMMISSIONING | \$ - |
| GENERAL LIABILITY | \$ 2,282.01 |
| GENERAL CONDITIONS (STAFFING, ETC.) | \$ 43,824.64 |
| CONTRACTOR'S FEE (OVERHEAD & PROFIT) | \$ 24,406.55 |
| PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K) | \$ 3,351.82 |
| INFORMATION TECHNOLOGIES & RESOURCES COST | \$ - |
| UCF IT | \$ - |
| OFFICE OF INSTRUCTIONAL RESOURCES (OIR) | \$ - |
| FACILITIES & SAFETY COST | \$ 20,451.40 |
| BUILDING CODE OFFICE | \$ 2,599.36 |
| STATE FIRE MARSHALL | \$ 711.18 |
| FP&C PROFESSIONAL MANAGEMENT SERVICES | \$ 12,037.88 |
| FACILITIES OPERATIONS ALLOWANCE | \$ 5,102.98 |
| CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED) | \$ - |
| TOTAL PROJECT COST | \$ 323,956.42 |

| PROJECT TIME | | |
|---|--------------------------------|------------|
| START | PROJECT SUBMITTED BY CLIENT | 1 MONTH |
| | SPAA, F&S REVIEW | |
| | PM ASSIGNED | |
| | PM CONTACTS REQUESTER | |
| DESIGN | PM DEVELOPS SCOPE | 12 MONTHS |
| | A/E SELECTED | |
| | A/E PROPOSAL REVIEW | |
| | MPP TO CLIENT | |
| | CLIENT APPROVAL AND FUNDING | |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | A/E DESIGN | |
| BID/PERMIT | WORKSHOPS | 1.5 MONTHS |
| | PERMIT REVIEWS | |
| | S/S PERMIT DRAWINGS REC'D | |
| | PERMIT SUBMISSION | |
| | BUILDING CODE OFFICE REVIEW | |
| | STATE FIRE MARSHALL REVIEW | |
| | CONTRACTOR WALK-THROUGH | |
| | CONTRACTOR BID | |
| | PM REVIEWS BID | |
| | AVP F&S APPROVAL OF BID | |
| CONSTRUCTION | PM PREPARES MPP | 6 MONTHS |
| | MPP TO CLIENT | |
| | CLIENT APPROVAL AND FUNDING | |
| | REQUISITION GENERATED | |
| | PO ISSUED (NOTICE TO PROCEED) | |
| | CONSTRUCTION STARTS | |
| | RFIS, SUBMITTALS, DOCUMENTS | |
| CLOSE-OUT | PROGRESS REVIEWS | 3 MONTHS |
| | PAYMENT APPLICATIONS, INVOICES | |
| | INSPECTIONS | |
| | CERTIFICATE OF COMPLETION | |
| | CERTIFICATE OF OCCUPANCY | |
| | BENEFICIAL OCCUPANCY BY CLIENT | |
| PUNCH LIST COMPLETION | 3 MONTHS | |
| FINAL INVOICES | | |
| OWNER'S MANUALS | | |
| ASSET TURNOVER TO OPERATIONS | | |
| ACCOUNTING CLOSE-OUT | | |
| TOTAL PROJECT TIME - 22.5 MONTHS | | |